

PE and Sport Premium: Holy Trinity CofE Primary School 2023-2024

At Holy Trinity we strongly believe that all children should have access to a thoroughly planned, progressive physical education programme, which places real emphasis on developing a wide range of physical competences, while encouraging healthy competition and teamwork. In order to achieve our whole school vision for PE, our PE and Sport Premium funding will be allocated as follows:

| Number of Eligible Pupils on Roll: | | Funding Received: £17,559 | | |
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| Description of Project, Activity or Product and Cost <i>What are we going to do? How much will it cost?</i> | | Objectives inc. Key Indicators Covered (see DfE Guidance) <i>What do we hope to achieve? Where will we see improvement?</i> | Monitoring Procedures and Progress <i>How will we measure success towards our objectives?</i> | Outcomes and Evidence <i>To what extent have our objectives been achieved? How do we know?</i> |
| Funding attendance of school sport clubs (DH Sports) | £1000.00 | We 100% and partly fund disadvantaged children to attend an active sport per week. We set a challenges/ target for all PP children to attend at least one active club a week. | Dean kept a termly record of the attendance of PP children and in cases funded 100% of the costs | All children accessed at least one club a week over the last year. Target achieved ✓ |
| Raising attainment in primary school swimming | Everyone Active £5169.06 (£132.54 per week) | We have 2 lanes of swimming hired a week so two-year groups can swim a week. all children will learn to confidently swim 25m a week. | Dean assesses the swimming attainment of all classes and in particular Year 6 final achievements. | All children accessed over the last year. Target achieved ✓ |
| Targeted activities or support to involve and encourage the least active children | Dance Primary Moves £8775 | Every class accesses dance over the year for at least a half term. All classes to perform at the end of a series of lessons. | Avis sets up the school timetables to ensure all children actively participate in dance classes over the year. | Dance was shared through dance films with parent groups and all children were actively involved. Target achieved ✓ |

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| Entering Sports Tournaments (2 terms of sports tournaments packages) | SGO Sports Tournaments and Fixtures £440 | We value the importance of children having the opportunity to engage in competitive games. The children take part in a range of different sports and tournaments. | They engaged in termly Athletics tournaments and weekly football, handball and netball leagues. | Target achieved and will be continued for in the Autumn Term for those year groups who have not yet competed. |
| Hire Battersea Park | £580.00 £580.00 | Sports event hire of park area (split with CC) Sports day event hire (split with CC) | New event arranged for KS2 – promoted across the 2 schools. Annual sports day for whole school | New event was a great success and will be planned again for next year |
| Equipment | £2000.00 | Allocated spend on resources | Dean and Godfrey to audit resources and order as necessary | Resources ordered and delivered as requested |
| | Total: £17,964.06 | | | |